

Hoke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	791,026	725,558	65,469	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	11,109,453	11,109,453	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	46,681	0	35,011	11,670	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,697	0	3,523	1,174	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	15,340	0	15,340	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	123,260	79,626	21,817	21,817	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,290	1,145	573	572	50.00%	25.02%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	80,819	52,209	14,305	14,305	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	14,571	9,413	2,579	2,579	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	63,388	0	31,694	31,694	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	111,447	111,447	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	89,643	89,643	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	1,346	0	1,346	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	28,393	28,393	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	590,574	0	295,287	295,287	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	2,441,284	1,891,995	549,289	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	15,516,612	14,098,881	1,038,632	379,098	90.86%	6.69%	2.44%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	18,351	18,351	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	584,850	292,425	0	292,425	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	30,754	30,754	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	19,996	9,998	0	9,998	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	7,398	3,699	0	3,699	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	23,494	0	23,494	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	19,078	0	0	19,078	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	101,136	101,136	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	859,971	429,985	0	429,985	50.00%	0.00%	50.00%
33 Medicaid Expansion	24,832	12,416	12,416	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	1,689,860	898,764	35,910	755,186	53.19%	2.13%	44.69%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	164,740	110,011	13,544	41,185	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	27,087	20,315	0	6,772	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	14,775	11,820	2,955	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	58,276	29,138	14,569	14,569	50.00%	25.00%	25.00%
38 Child Protective Services - State	46,514	0	46,514	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	12,902	9,676	3,225	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	3,830	2,872	0	957	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	68,948	34,474	34,474	0	50.00%	50.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	28,002	28,002	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	108,672	54,336	0	54,336	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
50 Child Support Enforcement Services (IV-D)	665,481	412,598	0	252,883	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	86,066	86,066	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	711,858	70,665	0	641,193	9.93%	0.00%	90.07%
55 Work First Functional Assessment	5,600	5,600	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	9,964	9,964	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	19,567	17,121	0	2,446	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	51,476	25,738	12,869	12,869	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	5,590	2,795	2,236	559	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	2,124,414	931,192	165,453	1,027,769	43.83%	7.79%	48.38%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	19,330,885	15,928,837	1,239,996	2,162,052	82.40%	6.41%	11.18%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.